

HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION, NINE HUNDRED AND SIXTY-FIVE THOUSAND, EIGHT HUNDRED AND THIRTY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.8 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No.8

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 30 ATTORNEY GENERAL				
Program: 040 Direction and Policy Formulation Services				
Subprogramme: 0238 Police Complaints Authority	300400238			
<i>Account Code: 102 – Other Personal Emoluments</i>		119,357		10,544
Subprogramme: 0240 Forensic Services	300400240			
<i>Account Code: 102 – Other Personal Emoluments</i>		371,472		102,946
Subprogramme: 0242 National Task Force on Crime Prevention	30040242			
<i>Account Code : 102 – Other Personal Emoluments</i>		216,848		55,372

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme: 0260 Project Office <i>Account Code: 102 – Other Personal Emoluments</i>	300400260	204,052		51,895
Program: 240 Legal Services				
Subprogramme: 0245 Solicitor General's Chambers <i>Account Code : 102 – Other Personal Emoluments</i>	302400245	248,416		94,593
Program: 242 Administration of Justice				
Subprogramme: 0248 Supreme Court <i>Account Code : 102 – Other Personal Emoluments</i>	302420248	268,666		196,846
Program: 244 Police Services				
Subprogramme: 0256 General Police Services <i>Account Code : 211 – Maintenance of Property</i> <i>Account Code : 212 – Operating Expenses</i>	302440256	3,242,361 2,103,674		609,900 135,852
Subprogramme: 0259 Traffic Warden Division <i>Account Code : 102 – Other Personal Emoluments</i>	302440259	451,645		146,676

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program: 330 Directions Formulation and implementation of Foreign Policy				
Subprogramme: 7080 General Management, Coordination & Overseas Missions	323307080			
<i>Account Code: 102 Other Personal Emoluments</i>		971,757		337,733
Subprogramme: 0060 Overseas Missions – United Kingdom	323300060			
<i>Account Code: 103 Employers Contributions</i>		157,012		8,000
Subprogramme: 0062 Overseas Missions – Canada	323300062			
<i>Account Code: 102 Other Personal Emoluments</i>		860,408		210,482
Subprogramme: 0070 Overseas Missions – Brazil	323300070			
<i>Account Code: 103 Employers Contributions</i>		27,000		5,000

ADDENDUM

HEAD 30 ATTORNEY GENERAL

The Office of the Attorney General is seeking the sum of \$1,404,624 to supplement the Estimates of Expenditure for the financial year 2013-2014 as follows: -

Program 040 Direction and Policy Formulation Services

Subprogram 0238 Police Complaints Authority

Account Code 102 Other Personal Emoluments

The sum of \$10,544 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

Subprogram 0240 Forensic Services

Account Code 102 Other Personal Emoluments

The sum of \$102,946 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

Subprogram 0242 National Task Force on Crime Prevention

Account Code 102 Other Personal Emoluments

The sum of \$55,372 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

Subprogram 0260 Project Office

Account Code 102 Other Personal Emoluments

The sum of \$51,895 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

Program 240 Legal Services

Subprogram 0245 Solicitor General's Chambers

Account Code 102 Other Personal Emoluments

The sum of \$94,593 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

Program 242 Administration of Justice

Subprogram 0248 Supreme Court

Account Code 102 Other Personal Emoluments

The sum of \$196,846 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

Program 244 Police Services

Subprogram 0256 General Police Services

Account Code 211 Maintenance of Property

The sum of \$609,900 is required to cover the purchase of gasoline and maintenance of vehicles for the remainder of the financial year.

Account Code 212 Operating Expenses

The sum of \$135,852 is required to cover the purchase of uniforms, catering of meals for prisoners, payments to the Victim Support Coordinator, shoeing of horses crime intelligence and payments to Police Medical Officers and Morgue Assistants for the remainder of the financial year.

Subprogram 0259 Traffic Warden Division

Account Code 102 Other Personal Emoluments

The sum of \$146,676 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

ADDENDUM

Head 32: Ministry of Foreign Affairs and Foreign Trade
Programme 330: Direction, Formulation and Implementation of Foreign Policy
Sub-Programme 7080: General Management, Coordination and Overseas Missions
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$337,733

The sum being requested is to cover salaries and allowances to the end of financial year 2013-2014.

Sub-programme 0060: Overseas Missions – United Kingdom
Account Code 103 - Employers Contributions
Supplementary Requirement \$8,000

The sum being requested is to cover employers' contributions to the end of financial year 2013-2014.

Sub-programme 0062 Overseas Missions – Canada
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$210,482

The sum being requested is to cover salaries and allowances to the end of financial year 2013-2014.

Sub-programme 0070: Overseas Missions – Brazil
Account Code 103: Employers Contributions
Supplementary Requirement: \$5,000

The sum being requested is to cover employers contributions to the end of financial year 2013-2014.